



memorial regional  
health









Here *for life.*

# 2022 Community Report




# 2022 COMMUNITY REPORT

## 2022 Procedure Numbers

 Inpatient Stays	1,622
 ED Visits	6,379
 Clinic Visits	31,991
 Surgeries & Procedures	1,610
 Inpatient Lab Procedures	61,633
 Outpatient Lab Procedures	7,258
 Radiology Procedures	16,764
 PT (Inpatient & Outpatient)	6,130
 OT (Inpatient & Outpatient)	1,642
 Speech (Inpatient & Outpatient)	1,467

## 2022 Staff Count

Support Staff	239
Medical Providers	36
Physicians	11
MA	44
RN	92
	
<b>TOTAL</b>	<b>422</b>



MRH sponsored the 24th Annual KRAI FM 55 Country "Stuff the Ambulance" holiday drive. Volunteers included Marci Marumoto, Justin Doubrava, Sheli Steele and Kailee Rumbaugh.

## 2022 Financial Highlights

### WHAT WE SPEND

Salaries & Wages	\$21,447,726
Employee Benefits	\$7,004,100
Contract Salaries & Expenses	\$4,814,714
Purchased Services & Professional Fees	\$9,994,727
Minor equipment	\$199,885
Supplies	\$7,430,123
Depreciation & Amortization	\$4,229,300

### CHARGES

Medicare	46%
Medicaid	19%
Commercial Insurances	32%
Self-Pay	1.20%
Total Services Provided	\$119,688,242

### DEDUCTIONS

Insurance Contract Adjustments	\$48,534,402
Self-Pay Charity Care	\$155,497
Self-Pay Bad Debt	\$4,307,761

### IN ADDITION WE RECEIVED

Other operating revenue	\$2,503,409
Donations & Grants	\$2,758,222
Interest Income	\$32,034
County Support	\$1,286,797
Other Income	\$949,846

**TOTAL OTHER REVENUE \$7,530,308**

Financials have not been audited.



**How much will my procedure cost?** Scan the QR code for pricing estimates.



*Olivia Scheele, Director of Infection Prevention, was recognized with the Craig Chamber of Commerce 2022 Changemaker Award.*



*Colleen Boyle, speech language pathologist, and Kimberly Helinsky, occupational therapy assistant, distributed Valentine bears to pediatric patients.*



*Elise Sullivan, MD, receives an award for Best Doctor in the Best of Moffat County poll.*

## We live together, in this place called *home*.

It's your community, and it's our responsibility to provide access to healthcare resources and to support organizations like these.

### In 2022, Memorial Regional Health Supported:

Bear River Young Life

Boys & Girls Club of Northwest Colorado

Colorado Cruisers

City of Craig, Parks & Rec

Craig Concert Association

Craig Rotary Club

Dinosaur Stone Age Stampede

KRAI Holiday Drive

Memorial Regional Health Foundation

MoCo Trails, 30K Race

Moffat County Balloon Festival

Moffat County Cattlewomen

Moffat County Christian Academy

Moffat County Fair, Gold Sponsor

Moffat County Fair Jr. Livestock Sale

MCHS Robotics World Championship

Moffat County School District

Moffat County School District Athletics

Steamboat Baseball

The Parrotheads

Whittle The Wood

Yampa Valley Golf Association

Youth Resource Roundup

### Additional 2022 Highlights

- Partnered with Valley View Hospital to provide **onsite oncology visits monthly**
- Partnered with Valley View Hospital to provide **onsite cardiology visits monthly**
- Were named **Best Place to Work** >20 employees
- **Physical Therapy Department** voted Best in Moffat County
- **Dr. Elise Sullivan** voted Best Dr. in Moffat County
- Ended the year with **55 days** Cash on Hand
- 12% decrease in **employee turnover** year over year
- Provided a **2.5% Cost of Living Raise**
- Hosted **Flying Colors 5K Run/Walk**
- Held **3 Community Conversations** events
- Maintained **0% hospital-acquired infection rate**
- Supported **23 community events**
- 18% increase in **employee engagement**
- Conducted a **full-scale emergency exercise**